

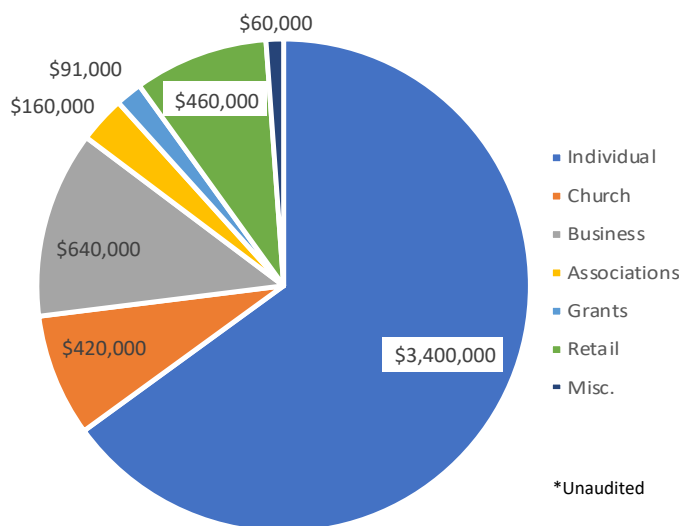
# 2019 TOPEKA RESCUE MISSION ANNUAL REPORT

## TOTAL EXPENSES: \$4,636,281 Percentage

Programs – Includes shelter, food, street outreach, education/training programs, volunteer services, case management, repairs/maintenance, distributions services, direct service and financial assistance for rent, transportation, medication, etc.	87%
Administrative – Includes marketing, public education and relations, administrative and financial services.	10%
Fundraising – Includes donor recruitment, relations and tracking, event planning and organizing, and grant writing.	3%

## ESTIMATED INCOME BY SOURCE

2019 Revenue = \$5,231,000



## GUEST TRACKING

Un-duplicated individuals who received shelter	2,108
Men	1,133
Women	691
Children	284
Total nights of shelter provided	89,004
Individuals sheltered on average each night	242
Highest number of guests on a given night	304, Jan. 2019

## DISTRIBUTION CENTER

Individuals who received clothing through the clothing bank	648
Household items, including beds, furniture and major appliances given to households	18,444
Number of households that received items	2,270

## FOOD SERVICES

Meals served from the kitchen	277,839
Meals distributed through food boxes	94,176
Food to partner agencies (# of meals)	58,581
Food cost per meal	14 cents
Total meals served and distributed	430,596

## CHRISTMAS

Children assisted with gifts, clothing and food	1,337
Total individuals (including children) who received gifts and food baskets	2,766
Total gifts given	12,666

## DIRECT HELP

Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance	1,659
Transportation vouchers (bus tickets, cab fare, etc.) provided	3,370
Occurrences of rental and utility assistance provided	24
Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided	133

## VOLUNTEER SERVICES

Volunteer hours provided	30,706
Number of volunteers	1,600
Volunteers needed on average each month	1,200
At \$22.56 an hour, these hours would have cost:	\$692,727

## STREET REACH

Unique individuals served	940
Total outreach occurrences	2,901

## CaRE - CAREER READINESS EDUCATION

Total guests served	48
Total guests who graduated	25

## SIT - SERVANTS IN TRAINING

Participants / Graduates	60 / 13
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## RESTORE HOPE

Number of Interactions	100+
Human Trafficking Trainings	19

## CHILDREN'S PALACE

Children enrolled	47
Number of family special events	25