

## CATEGORIES

2015

### GUEST TRACKING

Un-duplicated individuals who received shelter	2,036
Men	1,045
Women	616
Children	375
Total nights of shelter provided	94,815
Individuals sheltered on average each night	263
Highest number of guests on a given night	310 on Sept. 17

### DISTRIBUTION CENTER

Individuals who received clothing through the clothing bank	3,314
Household items, including beds, furniture and major appliances given to households	11,117
Number of households that received items	8,819
School supplies given to those in need	704

### FOOD SERVICES

Meals served from the kitchen	282,468
Meals distributed through food boxes	133,600
Meals supplied food to partner agencies	131,672
Total cost per meal	14 cents
Total meals served and distributed	547,740

### CHRISTMAS

Children assisted with gifts, clothing and food	2,040
Total individuals (including children) who received gifts and food baskets	4,331

### DIRECT HELP

Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance	1,865
Transportation vouchers (bus tickets, cab fare, etc.) provided	9,404
Occurrences of rental and utility assistance provided	105
Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided	246

### VOLUNTEER SERVICES

Volunteer hours provided	39,872
Number of volunteers	1,500
Volunteer instances occurred on average each month	1,242
At minimum wage (\$7.25 an hour) these hours would have cost:	\$289,072

### DOXAZO

#### 3-on-3 Basketball (Monthly)

Average Participants	60
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#### Club (Monthly)

Participants	55
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#### Doxazo Camp

Summer Participants	215
Winter Participants	240

#### Mighty Men (Summer Program)

Kids	13
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#### Daughters of the King (Year Round)

Kids	10
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### DARE TO DREAM (offered at both TRM and NET Reach)

Shelter participants	59
NET Reach Participants (Adults and Children)	149
Total participants	208

### SIT - SERVANTS IN TRAINING

Participants / Graduates	65 / 9
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### RESTORE HOPE

Number of victims served	45
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# TOPEKA RESCUE MISSION 2015 ANNUAL REPORT

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2015

### NET REACH

#### Taco Tuesday

Meals served total	7,452
Average number of people served each week	131

#### Mental Health Training

Boundaries	52
Addiction	48
Bridges out of Poverty	113

#### Dare to Hope Women's Group

Average attendance each week	5
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#### Neighborhood Dinners (Spring, Fall and Winter)

Meals served total	775
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#### Task Force Meetings

Average attendance	30
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#### NET Rewards Store

Average number of residents shopping each month	22
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#### Book N' It (Summer Program)

Meals provided total	2,115
Average attendance each day	50

#### Dream Center

Total number of visits	65
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### EXPENSES BY SOURCE

Budget  
Percentage

Programs – This includes shelter, meals, street outreach, rehabilitation programs, case management, housing referrals, and services provided through our Distribution Center.	72%
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Repairs and Maintenance – Covers the upkeep of all the Mission's properties.	11%
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Administrative – Includes donor system management, volunteer management, guest records and evaluations.	8%
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Direct Help – Financial assistance provided for rent and utilities, medications, transportation, identification, stamps, phone cards and similar services provided to both guests and non-guests of the Mission.	4%
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Public Relations and Advertising – Efforts used to acquire financial/material resources and volunteer recruitment. All efforts supported entirely by donations, no government funds used.	3%
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Public Education – Information to the public on how to help the homeless.	2%
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### INCOME BY SOURCE

Income  
Percentage

Individuals	69.7%
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Businesses	11.5%
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Churches	9.3%
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Thrift Store	6.2%
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DC Recycling	1.7%
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Associations	1.3%
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Misc.	.2%
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Book Revenue	.1%
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