

# TOPEKA RESCUE MISSION 2014 ANNUAL REPORT

## CATEGORIES

2014

### GUEST TRACKING

Un-duplicated individuals received shelter	2,031
Men	1,110
Women	595
Children	326
Total nights of shelter provided	93,394
Individuals sheltered on average each night	263
Highest number of guests on a given night	320

### DISTRIBUTION CENTER

Individuals received clothing through the clothing bank	4,140
Household items, including beds, furniture and major appliances	15,788
Households that received household items	8,725
Backpacks supplied through Back-to-School Fair	439

### FOOD SERVICES

Meals served from the kitchen	257,078
Meals distributed through food boxes	129,424
Meals supplied food to partner agencies	144,653
Total meals served and distributed	531,155
Total cost per meal	8 cents

### CHRISTMAS

Children assisted with gifts, clothing and food	3,949
Total individuals (including children) who received gifts and food baskets	5,664

### DIRECT HELP

Occurrences of medical help, including visits in our clinic, as well as dental, vision and prescription assistance	1,474
Transportation vouchers (bus tickets, cab fare, etc.) provided	9,768
Occurrences of rental and utility assistance provided	85
Occurrences of additional direct help for miscellaneous items (phone cards, stamps, identification, etc.) provided	228

### VOLUNTEER SERVICES

Volunteer hours provided	36,369
Number of volunteers	1,500
Volunteer instances occurred on average each month	1,025
At minimum wage (7.25 an hour) these hours would have cost:	\$263,675.25

### DOXAZO

Number of 3-on-3 participants	60
Number of Club participants	40
Number of participants in Summer Camp	120
Number of participants in Winter Camp	65

### DARE TO DREAM (offered at both TRM and NET Reach)

Participants	54
--------------	----

## CATEGORIES

2014

### NET REACH

<b>Taco Tuesday</b>	
Meals served	1,512
People served	63

### Mentor Training

People served	47
---------------	----

### Mental Health Training

People served	45
---------------	----

### Dare to Hope Women's Group

Residents served	12
------------------	----

### Neighborhood Dinners

Meals served	1,575
--------------	-------

### Task Force Meetings

Average Attendance	45
--------------------	----

### Affordable Christmas

Residents served	63
------------------	----

### Dream Center Training

Residents served	12
------------------	----

### Book N' It

Residents served	91
------------------	----

### Dream Center

Residents served	20
------------------	----

### EXPENSES BY SOURCE

Budget Percentage

Programs – <i>This includes shelter, meals, street outreach, rehabilitation programs, case management, housing referrals, and services provided through our Distribution Center.</i>	71%
Repairs and Maintenance – <i>Covers the upkeep of all the Mission's properties.</i>	13.2%
Administrative – <i>Includes donor system management, volunteer management, guest records and evaluations.</i>	6.5%
Direct Help – <i>Financial assistance provided for rent and utilities, medications, transportation, identification, stamps, phone cards and similar services provided to both guests and non-guests of the Mission.</i>	4.3%
Public Relations and Advertising – <i>Efforts used to acquire financial/material resources and volunteer recruitment. All efforts supported entirely by donations, no government funds used.</i>	3%
Public Education – <i>Information to the public on how to help the homeless.</i>	1.9%

### INCOME BY SOURCE

Income Percentage

Individuals	79.6%
Businesses	7.2%
Thrift Store	5.4%
Churches	4.9%
DC Recycling	2.1%
Associations	.6%
Misc.	.1%
Book Revenue	.1%